Approved For Release 1999/08/27 : CIA-RDP78-04007A000700120004-8

\$ 5 AUG 1960

MEMORANDUM FOR: Acting Deputy Director (Support)

BUBJECT

: Estimated Costs of Investigation, Clearance, and Polygraph Actions for Fiscal Year 1960

- 1. This memorandum is for information only.
- 2. Complying with the request of the Deputy Director (Support) for annual reports showing the costs of selected important operations of the office, we are submitting for the first time estimates of Office of Security costs for (a) Full Field Investigations, (b) Security Clearances, and (c) Polygraph Interrogations. These estimated costs have been compiled separately for each operation and cover the period 1 July 1959 to 30 June 1960.
- 3. Because of the absence of time studies and cost accounts and because of the various degrees of participation in each operation by different components of the office, I should like to point out the estimated quality of these figures. It is also important to mention that these costs do not include expenses outside of the Office of Security such as administrative overhead of the DCI, DD/S and Office of Personnel, or nonreimbursable costs incurred by GSA and the Office of Logistics. Because of those facts there could be large variances in the estimated figures depending on the assumptions made by the estimator. Any comparison of these figures with those of any other agency should be made with the above facts in mind.
- 4. The currently estimated costs for full field investigations, security clearances and polygraph interrogations during the Fiscal Year 1960 are as follows: 25X1A1a

a. Full Field Investigations. cases, including overt and semi-covert and covert cases, were completed during Fiscal Year 1960. The total estimated cost of these cases approximated for an estimated cost per case of approximately \$163.

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b. Security Clearances. cases (both overt and covert, based on full field investigations) were completed at an approximate cost of during Fiscal 25X1A1a Year 1960, for an estimated average cost per clearance of approximately \$35.

c. Polygraph Interrogations. cases were completed at Headquarters and vicinity at an approximate cost of for an estimated cost per case of approximately \$68.

Sheffield Edwards Director of Security

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